

## BURGET FORECAST 2022

<b>INCOMES</b>	<b>20.300,00</b>
<b>MEMBERSHIPS FEES</b>	<b>12.000,00</b>
7210001 QUOTES AFILIATS -FULL MEMBERS QUOTES	1.000,00
7210002 QUOTES SOCIS ESPORTISTES - I.P. CODE FEES	11.000,00
<b>LICENCES FEES</b>	<b>8.000,00</b>
7230001 QUOTES TORNEJOS INTER. - INTER. TOURNAMENTS FEES	3.500,00
7230002 INSCRIPCIONS CAMP. MUNDIAL - WORLD CHAMP. FEES	4.000,00
7230003 CURS INSTRUCTOR- INSTRUCTOR COURSE	500,00
7230007 QUOTES EUROPEU - EUROPEAN FEES	2.000,00
7230008 QUOTES PAN-AMERICAN - FEES	0,00
<b>EXCEPTIONAL INCOMES</b>	<b>300,00</b>
7780000 INGRESSOS EXCEPCIONALES	300,00

<b>EXPENDITURE</b>	<b>20.200,00</b>
<b>GOODS PURCHASES</b>	<b>800,00</b>
6000002 ROBA ESPORTIVA - SPORTS CLOTHING	500,00
6000003 PILOTES - BALLS	0,00
6000006 PANCARTES, LONES, BANDERES - BANNERS, FLAGS	300,00
<b>COMMUNICATIONS</b>	<b>2.300,00</b>
6210001 DOMAIN & HOSTING WEB	300,00
6220001 SOFTWARE WEB	2.000,00
6220002 MATERIAL MANTENIMENT VARI - MAINTENANCE MAT.	0,00
<b>PROFESSIONALS</b>	<b>11.000,00</b>
6230003 ALTRES PROFESSIONALS - OTHER PROFESSIONALS	11.000,00
6230004 FISIOTERAPIA - PHYSIOTHERAPY	0,00
<b>BANK CHARGES &amp; COMMISSIONS</b>	<b>500,00</b>
6260002 SERVEIS BANCARIS PAYPAL - PAYPAL COMMISSIONS	250,00
6260003 SERVEIS BANCARIS CAIXA ENGINYERS - BANK CHARGES	250,00
<b>PUBLIC RELATIONS</b>	<b>300,00</b>
6270001 RELACIONS PÚBLIQUES - PUBLIC RELATIONS	300,00
<b>OFFICE &amp; TRAVEL EXPENSES</b>	<b>4.780,00</b>
6290001 DESPESES VIATGES MUNDIAL - WORLD CHAMP. TRAVEL FEES	2.800,00
6290003 MATERIAL OFICINA - OFFICE MATERIAL	190,00
6290004 ORGANITZACIONS INTERN. - INTERN. ORGANIZATIONS FEES	950,00
6290008 QUOTES ASSOCIACIONS - ASSOC. FEES	190,00
6290009 LOCOMOCIÓ - LOCOMOTION	100,00
6290010 COMBUSTIBLE VEHICLES - FUEL	300,00
6290011 TELEFONIA - PHONE QUOTE	250,00
<b>BRAND FEES</b>	<b>220,00</b>
6310000 REGISTER IFBT BRAND (SPAIN)	220,00
<b>EXCEPTIONAL EXPENSES</b>	<b>300,00</b>
6780000 DESPESES EXCEPCIONALS	300,00
<b>BALANCE</b>	<b>100,00</b>